

Chautauqua

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2008	FY 2009	FY 2010	FY 2008	FY 2009	FY 2010	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	27	24	37	\$50,011	\$32,841	\$47,441
TANF Employment Services	Avg. monthly adults	14	15	16	\$7,399	\$13,515	\$9,357
Child Care Assistance	Avg. monthly children	8	12	12	\$21,848	\$30,106	\$38,848
Food Assistance	Avg. monthly persons	276	321	396	\$257,721	\$334,691	\$520,138
Energy Assistance	Persons	275	214	287	\$86,380	\$104,805	\$88,459
General Assistance	Avg. monthly persons	4	5	3	\$8,312	\$10,318	\$5,308
Vocational Rehabilitation Services	Avg. monthly persons	11	11	6	\$14,605	\$19,112	\$27,488
Family Preservation	Persons	3	2	1	\$9,189	\$10,584	\$4,330
Reintegration/Foster Care	Avg. monthly children	2	6	7	\$48,469	\$173,693	\$189,626
Adoption Support	Avg. monthly children	11	10	9	\$42,227	\$50,037	\$42,247
Home and Community Based Services							
Physical Disability	Annual consumers	32	30	30	\$339,606	\$383,854	\$422,830
Traumatic Brain Injury	Annual consumers	2	2	1	\$149,379	\$63,254	\$10,641
Developmental Disability	Annual consumers	21	20	17	\$674,710	\$689,285	\$624,306
Autism	Annual consumers	0	0	0	\$0	\$0	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	3	4	8	\$1,186	\$6,211	\$10,193
Mental Health (PAHP)	Annual consumers	90	104	114	\$288,473	\$396,584	\$430,145
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed				FY 2008	FY 2009	FY 2010	
				\$1,999,516	\$2,318,890	\$2,471,357	

2001 County Demographics

Population	4,270
Under 20	1,141
20-64	2,157
65 & Over	1,061

